

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 25, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a010

**Park/ Program Goal ID Number:**

1a010

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 475,026 (85%) of the 558,855 acres of recommended and proposed wilderness in Glen Canyon NRA meet wilderness character objectives.			<b>Total # Units in Baseline:</b>  558855	<b>Status in Base Year (# Meeting Condition):</b>  475026
<b>Performance Indicator (what is measured):</b>  Objectives	<b>Unit Measure:</b>  Each Acre	<b>Condition (Desired):</b>  Met		
<b>Projected Performance Target, end of strategic planning period:</b>			475026	
<b>Projected Performance Target, End of Strategic Planning Period</b>		475026	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 475,026 (85%) of the 558,855 acres of recommended and potential wilderness in Glen Canyon NRA meet wilderness character objectives.				

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**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

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Date Last Updated: April 25, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la010

**Park/ Program Goal ID Number:**

la010

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="475026"/>	<input type="text" value="475026"/>	<input type="text" value="475026"/>	<input type="text" value="475026"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
		<input type="text" value="475026"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text" value="475026"/>			

### Annual Plan of Work and Results:

Glen Canyon National Recreation Area staff will continue the yearly work necessary to ensure wilderness character objective are met including monitoring water resources, managing roads and trails, and scrutinizing administrative uses. Results will be no net loss in the percentage of acres currently meeting wilderness character objectives.

<b>Projected Funding - ONPS Base (,000):</b>	5	<b>Projected FTE - NPS:</b>	.1
<b>All Other Sources (,000):</b>	50	<b>Non - NPS:</b>	

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

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**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a010

**Park/ Program Goal ID Number:**

1a010

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
			ONPS Other		
<i>Wilderness Monitoring</i> 475,026 Acres Monitored	Resources 29-SEP-2005	HENRY SNYDER	ONPS Base		

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 12, 2005

**DOI Goal ID Number:** NONE

**NPS Goal ID Number:** Ia01C

**Park/ Program Goal ID Number:** Ia01C

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 2000 acres (2% of 90,000 acres) of Glen Canyon NRA's wetland acres have been inventoried for DFC, and 200 are maintained in DFC.			<b>Total # Units in Baseline:</b>  90000	<b>Status in Base Year (# Meeting Condition):</b>
<b>Performance Indicator (what is measured):</b>  Park must enter	<b>Unit Measure:</b>  Acres	<b>Condition (Desired):</b>  park must enter		
<b>Projected Performance Target, end of strategic planning period:</b>			2000	
<b>Projected Performance Target, End of Strategic Planning Period</b>		<b>Projected Performance Target, End of Strategic Planning Period</b>		
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 0 acres (0% of 90,000) of Glen Canyon NRA's wetland acres achieve desired conditions where conditions are known.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 12, 2005

**DOI Goal ID Number:** NONE

**NPS Goal ID Number:** la01C

**Park/ Program Goal ID Number:** la01C

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0			

### Annual Plan of Work and Results:

FY05 will be spent determining the types of wetlands in GLCA and developing a classification and inventory framework.

<b>Projected Funding - ONPS Base (,000):</b>	1	<b>Projected FTE - NPS:</b>	0
<b>All Other Sources (,000):</b>	0	<b>Non - NPS:</b>	

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: January 12, 2005

DOI Goal ID Number: NONE

NPS Goal ID Number: Ia01C

Park/ Program Goal ID Number: Ia01C

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Determine types of wetlands through surveys</i> Classifications of wetlands	Res Mgmt 30-SEP-2005	Mark Anderson	Other Sources		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la01D

**Park/ Program Goal ID Number:**

la01D

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 250 (10% of 2500) miles of Glen Canyon NRA's stream and riparian miles achieve desired conditions, and 95% of classified riparian types are inventoried for vegetation. For aquatic and geomorphic systems, 25% will be classified, and DFC for 10% of estimated types will be developed.		<b>Total # Units in Baseline:</b>  2500	<b>Status in Base Year (# Meeting Condition):</b>
<b>Performance Indicator (what is measured):</b>  Park Must Determine	<b>Unit Measure:</b>  Acres	<b>Condition (Desired):</b>  Park Must Determine	
<b>Projected Performance Target, end of strategic planning period:</b>		250	
<b>Projected Performance Target, End of Strategic Planning Period</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>		<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 0 (0% of 2500) miles of Glen Canyon NRA's stream and lacustrine riparian miles achieve desired conditions, while 75% of riparian vegetation types will be classified, mapped, and acreage calculated. Baseline information information will be collected and analyzed for 5% of aquatic community types.			

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Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la01D

**Park/ Program Goal ID Number:**

la01D

### Work In Progress - Projected Performance Target(s):

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:

0

0

0

0

### Work Completed - Actual Performance:

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**

Projected Performance:

0

### Annual Plan of Work and Results:

Because of lack of information on types of riparian vegetation, condition, or extent, in FY05 75% of vegetation types will be classified; and work will be initiated on aquatic and geomorphic classifications. All known riparian zones will be mapped and areas calculated by GIS.

**Projected Funding - ONPS Base (,000):**

18

**Projected FTE - NPS:**

.3

**All Other Sources (,000):**

0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**



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Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la01D

**Park/ Program Goal ID Number:**

la01D

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Determine types of riparian vegetation</i>  Types identified for DFC work	Res Mgmt  30-SEP-2005	Mark Anderson	Other Sources		

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

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Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a01E

**Park/ Program Goal ID Number:**

1a01E

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 175,000 (14% of 1,090,000) acres of Glen Canyon NRA's upland acres achieve desired conditions or are moving toward them as determined by health assessments on an additional 25,000 acres.			<b>Total # Units in Baseline:</b>  1090000	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  park determined	<b>Unit Measure:</b>  acres	<b>Condition (Desired):</b>  park determined		
<b>Projected Performance Target, end of strategic planning period:</b>			175000	
<b>Projected Performance Target, End of Strategic Planning Period</b>		0		
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 0 (0% of 1,090,000) acres of Glen Canyon NRA's upland acres achieve desired conditions where conditions are specified in management plans. Health methods will be developed to assess upland health.				

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Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la01E

**Park/ Program Goal ID Number:**

la01E

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Projected Performance:

### Annual Plan of Work and Results:

In FY05, upland health assessment protocols will be developed based on BLM health standards, NPS values and purposes, recent grazing-related research, and Vital Sign measures. Available upland inventory data will be analyzed and additional surveys will be initiated.

**Projected Funding - ONPS Base (,000):**

74

**Projected FTE - NPS:**

1.1

**All Other Sources (,000):**

0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

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Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01E

Park/ Program Goal ID Number:

la01E

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Develop methodology to evaluate uplands</i> Upland health protocol developed	Res Mgmt 30-SEP-2005	Steven Bekedam	Other Sources		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 22, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a02A

**Park/ Program Goal ID Number:**

1a02A

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 1 (50% of 2) of Glen Canyon NRA's documented federally proposed, candidate, and recently-listed species are making progress towards recovery.			<b>Total # Units in Baseline:</b>  2	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  Status	<b>Unit Measure:</b>  Each species	<b>Condition (Desired):</b>  Improving		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 0 (0% of 2) of Glen Canyon NRA's documented federally proposed, candidate, and recently-listed species are making progress towards recovery.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 22, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la02A

**Park/ Program Goal ID Number:**

la02A

### Work In Progress - Projected Performance Target(s):

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:

0

0

0

0

### Work Completed - Actual Performance:

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**

Projected Performance:

### Annual Plan of Work and Results:

Detailed work plans will be developed for surveys and population status of the Flannelmouth Sucker in the Escalante River corridor,

**Projected Funding - ONPS Base (,000):** 13

**Projected FTE - NPS:** .2

**All Other Sources (,000):** 0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: December 22, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la02A

Park/ Program Goal ID Number:

la02A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Workplan developed for Escalante</i> Plan for one C! prepared	Res Mgmt 30-SEP-2005	Mark Anderson	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 22, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a02B

**Park/ Program Goal ID Number:**

1a02B

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 85 (85% of 100) species of Glen Canyon NRA populations of native plant and animal species are being managed, secure from extinction or stable.			<b>Total # Units in Baseline:</b>  100	<b>Status in Base Year (# Meeting Condition):</b>  80
<b>Performance Indicator (what is measured):</b>  managed	<b>Unit Measure:</b>  Each species	<b>Condition (Desired):</b>  Desired level		
<b>Projected Performance Target, end of strategic planning period:</b>			85	
<b>Projected Performance Target, End of Strategic Planning Period</b>		82	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 82 (82% of 100) species of Glen Canyon NRA populations of native plant and animal species are being managed, or are secure from extinction.				



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Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 22, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la02B

**Park/ Program Goal ID Number:**

la02B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	80	81	82	82

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

### Annual Plan of Work and Results:

Of 100 species of management concern in GLCA, 80 are currently secure from human threats. In 2005, 2 plant species will be surveyed for (*Cymopterus higginsii* and *Viguiera soliceps*) to determine effects of long-term drought (1999-present) and population status.

<b>Projected Funding - ONPS Base (,000):</b>	8	<b>Projected FTE - NPS:</b>	.1
<b>All Other Sources (,000):</b>	0	<b>Non - NPS:</b>	

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

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**Park/ Program Org Code:** 1440

Date Last Updated: December 22, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a02B

**Park/ Program Goal ID Number:**

1a02B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Survey status of 2 species</i> 82/100 species stable or secure	Res Mgmt 30-SEP-2005	John Spence	ONPS Base		

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 05, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a1A

**Park/ Program Goal ID Number:**

1a1A

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 2 acres (0.02%) of 10,000 acres of Glen Canyon NRA lands disturbed by prior human development or agricultural use and targeted (or planned) by September 30, 2003, for restoration, are restored.			<b>Total # Units in Baseline:</b>  10000	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  Disturbed land	<b>Unit Measure:</b>  acres	<b>Condition (Desired):</b>  Restored		
<b>Projected Performance Target, end of strategic planning period:</b> 2				
<b>Projected Performance Target, End of Strategic Planning Period</b> 1		<b>Projected Performance Target, End of Strategic Planning Period</b>		
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 1.0 acre of wetlands (0.01%) of 10,000 acres of disturbed lands) will be restored or moving towards natural conditions.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 05, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la1A

**Park/ Program Goal ID Number:**

la1A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	1

	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:			

First Quarter:
Projected Performance:

### Annual Plan of Work and Results:

The work plan for FY2005 is to target 1.0 acres at three springs in GLCA for restoration; East End Spring and Cottonwood Spring on Navajo Point, and French Spring in the Orange Cliffs, degraded by livestock grazing.

<b>Projected Funding - ONPS Base (,000):</b>	30	<b>Projected FTE - NPS:</b>	.4
<b>All Other Sources (,000):</b>	185	<b>Non - NPS:</b>	2.5

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

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Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: January 05, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

la1A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Contract to restore 1 acre of wetlands</i>  1.0 acres of wetlands restored	Res Mgmt  09-SEP-2005	John Spence	Other Sources		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 11, 2005

**DOI Goal ID Number:** PEM.2.004

**NPS Goal ID Number:** Ia1B

**Park/ Program Goal ID Number:** Ia1B

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 8,000 acres (16% of 50,000 acres) of Glen Canyon NRA lands impacted by invasive (non-native) plants are effectively controlled.			<b>Total # Units in Baseline:</b>  1090000	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  Impacted Lands	<b>Unit Measure:</b>  acres	<b>Condition (Desired):</b>  Contained		
<b>Projected Performance Target, end of strategic planning period:</b>			8000	
<b>Projected Canopy Acres Treated, End of Strategic Planning Period</b>		2000	<b>Projected Gross Acres Treated, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 2000 acres (4% of 50,000 acres) of Glen Canyon NRA lands impacted by two invasive (non-native) plants are effectively controlled (Russian olive and Ravenna grass).				

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Report Date: April 27, 2005

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Date Last Updated: January 11, 2005

**DOI Goal ID Number:** PEM.2.004

**NPS Goal ID Number:** la1B

**Park/ Program Goal ID Number:** la1B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text" value="500"/>	<input type="text" value="1200"/>	<input type="text" value="1400"/>	<input type="text" value="2000"/>
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

In FY05, PLC, EPMT and volunteer groups will continue control efforts started in FY00 to eradicate Russian olive and Ravenna grass on 8,000 acres in the Escalante River corridor, San Juan River corridor, and selected side canyons off Lake Powell. Other species will be controlled when feasible as they are encountered, including the following: perennial peppergrass, camelthorn, tree of heaven, Siberian elm, African mustard, Russian knapweed, and pampas grass.

<b>Projected Funding - ONPS Base (,000):</b>	51	<b>Projected FTE - NPS:</b>	1.2
<b>All Other Sources (,000):</b>	32	<b>Non - NPS:</b>	1.5

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

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Park/ Program Org Code: 1440

Date Last Updated: January 11, 2005

DOI Goal ID Number: PEM.2.004

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: la1B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Use of PLC, EPMT and volunteer groups</i> 2,000 acres cleared of two species	Res Mgmt 30-SEP-2005	John Spence	Other Sources		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0



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Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 23, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a2A

**Park/ Program Goal ID Number:**

1a2A

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 3 (33% of 9) of Glen Canyon NRA's documented federally listed threatened or endangered species are making progress towards recovery.			<b>Total # Units in Baseline:</b>  9	<b>Status in Base Year (# Meeting Condition):</b>  1
<b>Performance Indicator (what is measured):</b>  Status	<b>Unit Measure:</b>  Each species	<b>Condition (Desired):</b>  Improving		
<b>Projected Performance Target, end of strategic planning period:</b> 3				
<b>Projected Performance Target, End of Strategic Planning Period</b> 1		<b>Projected Performance Target, End of Strategic Planning Period</b>		
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 1 (11% of 9) of Glen Canyon NRA's documented federally listed threatened or endangered species are making progress towards recovery.				

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: December 23, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

### Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

### Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

### Annual Plan of Work and Results:

Continue long-term surveys (since 1991) of Bald Eagle use in Glen Canyon, and continue razorback sucker and Colorado pikeminnow rearing and stocking into Lake Powell areas of suitable habitat with the USGS.

Projected Funding - ONPS Base (,000):

19

Projected FTE - NPS:

.3

All Other Sources (,000):

3

Non - NPS:

### Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: December 23, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>1 species is stable/improving</i>	Res Mgmt				
Bald Eagle stable/improving	30-SEP-2005	John Spence	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 06, 2005

**DOI Goal ID Number:** PEM.2.005

**NPS Goal ID Number:** Ia2C

**Park/ Program Goal ID Number:** Ia2C

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 5 (26% of 19) of Glen Canyon NRA invasive (non-native) animal and insect populations have been effectively controlled.			<b>Total # Units in Baseline:</b>	<b>Status in Base Year (# Meeting Condition):</b>
<b>Performance Indicator (what is measured):</b>  Species status	<b>Unit Measure:</b>  Each population	<b>Condition (Desired):</b>  Contained		
<b>Projected Performance Target, end of strategic planning period:</b>			5	
<b>Projected Performance Target, End of Strategic Planning Period</b>		<b>Projected Performance Target, End of Strategic Planning Period</b>		
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 5 (26% of 19) of Glen Canyon NRA invasive (non-native) animal and insect populations have been effectively controlled.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 06, 2005

**DOI Goal ID Number:** PEM.2.005

**NPS Goal ID Number:** la2C

**Park/ Program Goal ID Number:** la2C

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	2	3	4	5

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

### Annual Plan of Work and Results:

Maintain control over controlled invastive animal species.

<b>Projected Funding - ONPS Base (,000):</b>	18	<b>Projected FTE - NPS:</b>	.3
<b>All Other Sources (,000):</b>	87	<b>Non - NPS:</b>	

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: January 06, 2005

DOI Goal ID Number: PEM.2.005

NPS Goal ID Number: la2C

Park/ Program Goal ID Number: la2C

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Maintain control over controlled invasive animals</i> control maintained	Res Mgmt 30-SEP-2005	Mark Anderson	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 06, 2005

**DOI Goal ID Number:** PEM.1.008

**NPS Goal ID Number:** Ia4A

**Park/ Program Goal ID Number:** Ia4A

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 199 (100% of 199) miles of streams and rivers managed by Glen Canyon NRA will meet water quality standards.			<b>Total # Units in Baseline:</b>	<b>Status in Base Year (# Meeting Condition):</b>
<b>Performance Indicator (what is measured):</b>  Water quality	<b>Unit Measure:</b>  Miles and/or acres	<b>Condition (Desired):</b>  Unimpaired		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b>			<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 199 (100% of 199) miles of streams and rivers managed by Glen Canyon NRA will meet water quality standards.				

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: January 06, 2005

DOI Goal ID Number: PEM.1.008

NPS Goal ID Number: la4A

Park/ Program Goal ID Number: la4A

### Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

### Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

### Annual Plan of Work and Results:

Carry out water monitoring plans. Visitors will receive info about proper waste containment and ensure compliance with park regulations. Facilities will be maintained in working order, beaches kept clean, and pumpouts will be manned.

Projected Funding - ONPS Base (,000): 188

Projected FTE - NPS: 3.6

All Other Sources (,000): 27

Non - NPS:

### Reviewer Comments:

Reviewer Comments

Annual Work Plan



## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 06, 2005

**DOI Goal ID Number:** PEM.1.008

**NPS Goal ID Number:** la4A

**Park/ Program Goal ID Number:** la4A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Carry out water monitoring plan.</i> Water quality is acceptable.	Res Mgmt 30-SEP-2005	Mark Anderson	ONPS Base		
<i>Ranger backcountry river patrols.</i> Visitors aware and compliant.	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
<i>Ranger backcountry river patrols.</i> Water quality is acceptable.	Interp 30-SEP-2005	Eileen Martinez	ONPS Base		
<i>Maintain pumpouts and clean beaches.</i> Facilities in working order and beaches clean.	Fac Mgmt 30-SEP-2005	Dan Bishop	ONPS Base		

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 06, 2005

**DOI Goal ID Number:** PEM.1.008

**NPS Goal ID Number:** Ia4B

**Park/ Program Goal ID Number:** Ia4B

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 163,000 (100% of 163,000) acres of lakes, reservoirs, estuarine and/or marine areas managed by Glen Canyon NRA will meet water quality standards.			<b>Total # Units in Baseline:</b>  163000	<b>Status in Base Year (# Meeting Condition):</b>  163000
<b>Performance Indicator (what is measured):</b>  Water quality	<b>Unit Measure:</b>  Miles and/or acres	<b>Condition (Desired):</b>  Unimpaired		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b>			<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 163,000 (100% of 163,000) acres of lakes, reservoirs, estuarine and/or marine areas managed by Glen Canyon NRA will meet water quality standards.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 06, 2005

**DOI Goal ID Number:** PEM.1.008

**NPS Goal ID Number:** la4B

**Park/ Program Goal ID Number:** la4B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Carry out water monitoring plans. Visitors will receive info about proper waste containment and ensure compliance with park regulations. Facilities will be maintained in working order, beaches kept clean, and pumpouts will be manned.

<b>Projected Funding - ONPS Base (,000):</b>	562	<b>Projected FTE - NPS:</b>	8.2
<b>All Other Sources (,000):</b>	264	<b>Non - NPS:</b>	

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 06, 2005

**DOI Goal ID Number:** PEM.1.008

**NPS Goal ID Number:** Ia4B

**Park/ Program Goal ID Number:** Ia4B

### Annual Work Plan

<i><b>Work Plan Product/ Service/ Activity</b></i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Monitor beach water quality of Lake Powell</i> Monitor beaches to protect protect public health	Res Mgmt 30-SEP-2005	Mark Anderson	ONPS Base		
<i>Ranger backcountry lake patrols.</i> Visitors are aware and compliant.	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
<i>Ranger backcountry lake patrols.</i> Visitors are aware and compliant.	Interp 30-SEP-2005	Eileen Martinez	ONPS Base		
<i>Maintain pumpouts and clean beaches.</i> Facilities are functional and beaches are clean.	Fac Mgmt 30-SEP-2005	Dan Bishop	ONPS Base		

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 04, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a5

**Park/ Program Goal ID Number:**

1a5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 32 of 77 (41.6%) of Glen Canyon NRA historic structures on the current List of Classified Structures are in good condition.			77	30
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each structure	Good		
Projected Performance Target, end of strategic planning period:		32		
Projected Performance Target, End of Strategic Planning Period		30	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				
By September 30, 2005, 30 of 77 (39%) of Glen Canyon NRA historic structures on the current List of Classified Structures are in good condition.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 04, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la5

**Park/ Program Goal ID Number:**

la5

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	30	30	30	30

	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:	30		

	First Quarter:
Projected Performance:	30

### Annual Plan of Work and Results:

If we obtain funding this year for Wolverton Cabin stabilization work, this site will return to good condition. However, this will not contribute to this GPRA goal until the LCS data file is formally updated, which is not scheduled.

<b>Projected Funding - ONPS Base (,000):</b>	70	<b>Projected FTE - NPS:</b>	.4
<b>All Other Sources (,000):</b>	140	<b>Non - NPS:</b>	

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: January 04, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>perform stabilization work</i> structure in good condition	Res Mgmt 30-SEP-2005	Chris Kincaid	ONPS Other		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 20, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a6

**Park/ Program Goal ID Number:**

1a6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 166 (75.5%) of 220 applicable preservation and protection standards for Glen Canyon NRA's museum collections are met.			220	148
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Applicable standards	Each standard	Standards meet		
Projected Performance Target, end of strategic planning period:		166		
Projected Performance Target, End of Strategic Planning Period		148	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				
By September 30, 2005, 148 (67%) of 220 applicable preservation and protection standards for Glen Canyon NRA's museum collections are met.				



## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 20, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la6

**Park/ Program Goal ID Number:**

la6

### Work In Progress - Projected Performance Target(s):

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:

148

148

148

148

### Work Completed - Actual Performance:

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**

148

Projected Performance:

148

### Annual Plan of Work and Results:

Existing level of curatorial funding for the park (\$3000) only covers minimal reporting and updating of ANCS+ program. No work on checklist items is anticipated

**Projected Funding - ONPS Base (,000):**

18

**Projected FTE - NPS:**

.2

**All Other Sources (,000):**

0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: April 20, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>improve collection facility</i> checklist items accomplished	Res Man 30-SEP-2005	Chris Kincaid			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 10, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la7

**Park/ Program Goal ID Number:**

la7

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 0 of 0 (0%) of Glen Canyon NRA cultural landscapes on the current Cultural Landscapes Inventory are in good condition.			<b>Total # Units in Baseline:</b>  0	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  Condition	<b>Unit Measure:</b>  Each landscape	<b>Condition (Desired):</b>  Good		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 0 of 0 (0%) of Glen Canyon NRA cultural landscapes on the current Cultural Landscapes Inventory are in good condition.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 10, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la7

**Park/ Program Goal ID Number:**

la7

### Work In Progress - Projected Performance Target(s):

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:

0

0

0

0

### Work Completed - Actual Performance:

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**

0

Projected Performance:

0

### Annual Plan of Work and Results:

No work on CLI scheduled for 05; SF unavailable to help.

**Projected Funding - ONPS Base (,000):**

47

**Projected FTE - NPS:**

.6

**All Other Sources (,000):**

0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 10, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la7

**Park/ Program Goal ID Number:**

la7

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>improve condition of CLI landscapes</i> landscapes in good condition	Res Mgmt 30-SEP-2005	Chris Kincaid			

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 25, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a8

**Park/ Program Goal ID Number:**

1a8

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 500 (20% of 2488) of Glen Canyon NRA archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.			<b>Total # Units in Baseline:</b>  499	<b>Status in Base Year (# Meeting Condition):</b>  2448
<b>Performance Indicator (what is measured):</b>  Condition	<b>Unit Measure:</b>  Each archeological site	<b>Condition (Desired):</b>  Good		
<b>Projected Performance Target, end of strategic planning period:</b>			500	
<b>Projected Performance Target, End of Strategic Planning Period</b>		499	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 499 (20% of 2488) of Glen Canyon NRA archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 25, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la8

**Park/ Program Goal ID Number:**

la8

### Work In Progress - Projected Performance Target(s):

	<b>First Quarter:</b>	<b>Second Quarter:</b>	<b>Third Quarter:</b>	<b>End of Fiscal Year:</b>
Projected Performance:	499	499	499	499

### Work Completed - Actual Performance:

	<b>First Quarter:</b>	<b>Second Quarter:</b>	<b>Third Quarter:</b>	<b>End of Fiscal Year:</b>
Projected Performance:	499	499		

### Annual Plan of Work and Results:

Funding for improvement of Wolverton Cabin may be received in FY05, however work would not be completed until FY06. Actual starting baseline figure for sites in good condition for beginning of FY05 is 499.

<b>Projected Funding - ONPS Base (,000):</b>	47	<b>Projected FTE - NPS:</b>	.6
<b>All Other Sources (,000):</b>	115	<b>Non - NPS:</b>	

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 25, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a8

**Park/ Program Goal ID Number:**

1a8

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>improve site condition</i> stabilized sites	Res Mgmt 30-SEP-2005	Chris Kincaid			

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

0

0



## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 20, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a9

**Park/ Program Goal ID Number:**

1a9

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 12 (70% of 17) of Glen Canyon NRA's documented parentological localities known as of FY 2004 are in good condition.			17	3
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each site	Good		
Projected Performance Target, end of strategic planning period:		12		
Projected Total Sites Evaluated, End of Strategic Planning Period		3	Projected Sites in Good Condition, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				
By September 30, 2005, 3 (17% of 17) of Glen Canyon NRA's documented parentological localities known as of FY 2004 are in good condition.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 20, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a9

**Park/ Program Goal ID Number:**

1a9

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Sites Evaluated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Sites in Good Condition:	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="3"/>

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Sites Evaluated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sites in Good Condition:	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Excavate plesiosaur in Glen Canyon NRA from the topic shale near Warm Creek, Utah. Finish Paleontological Resource Management Plan. Conduct site condition assessments at known sites.

<b>Projected Funding - ONPS Base (,000):</b>	32	<b>Projected FTE - NPS:</b>	.4
<b>All Other Sources (,000):</b>	18	<b>Non - NPS:</b>	3

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 20, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a9

**Park/ Program Goal ID Number:**

1a9

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Excavate 3rd Plesiosaur Site</i> Mitigation of Plesiosaur	Res Mgmt 30-SEP-2005	Lex Newcomb	Fee Program		
<i>Complete Paleontologic Resouce Management Plan</i> Paleontologic Resource Guide	Res Mgmt 30-SEP-2005	Lex Newcomb	Fee Program		
<i>Inventory of known paleontological sites</i> Site Condition Assessment	Res Mgmt 30-SEP-2005	Lex Newcomb	Other Sources		

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 20, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb01

**Park/ Program Goal ID Number:**

lb01

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 9 (75%) of 12 primary Glen Canyon NRA natural resource inventories identified in the Resource Management Plan are completed.			<b>Total # Units in Baseline:</b>  12	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>	<b>Unit Measure:</b>	<b>Condition (Desired):</b>		
<b>Projected Performance Target, end of strategic planning period:</b> 9				
<b>Projected Performance Target, End of Strategic Planning Period</b> 2		<b>Projected Performance Target, End of Strategic Planning Period</b>		
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 2 (16%) of 12 primary Glen Canyon NRA natural resource inventories identified in the Resource Management Plan are completed.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 20, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb01

**Park/ Program Goal ID Number:**

lb01

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

The Glen Canyon NRA geology mapping is underway and should be complete by end of 2005. Data is being recieved and maps are being reviewed for correctness. Program data is being collected organized and synthesized for natural resource inventories.

<b>Projected Funding - ONPS Base (,000):</b>	78	<b>Projected FTE - NPS:</b>	.8
<b>All Other Sources (,000):</b>	176	<b>Non - NPS:</b>	3

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 20, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb01

**Park/ Program Goal ID Number:**

lb01

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Geology Mapping Complete</i> 9 Digital Geologic Base Maps	Res Mgmt 30-SEP-2005	Lex Newcomb	Other Sources		
<i>Continue Cyclic Monitoring Programs</i> Aquire And Synthesize Datasets	Res Mgmt 30-SEP-2005	Lex Newcomb	ONPS Base		
<i>Administer Research Programs</i> Aquire And Synthesize Datasets	Res Mgmt 30-SEP-2005	Lex Newcomb	ONPS Base		
<i>Manage Datasets Associated With Specific Projects</i> Aquire and Synthesize Datasets	Res Mgmt 30-SEP-2005	Lex Newcomb	Other Sources		

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 25, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2A

**Park/ Program Goal ID Number:**

lb2A

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, the number of Glen Canyon NRA archeological sites inventoried, evaluated, and listed in the Archeological Sites Management Information System (ASMIS) is increased from 2448 in FY05 to 2454 (.2% increase).			<b>Total # Units in Baseline:</b>  2448	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  Number in database	<b>Unit Measure:</b>  Each site added	<b>Condition (Desired):</b>  Increased		
<b>Projected Performance Target, end of strategic planning period:</b>			2454	
<b>Projected Performance Target, End of Strategic Planning Period</b>		2448	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, the number of Glen Canyon NRA archeological sites inventoried, evaluated, and listed in the Archeological Sites Management Information System (ASMIS) is increased from 2448 in FY05 to 2448 (0% increase).				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 25, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2A

**Park/ Program Goal ID Number:**

lb2A

### Work In Progress - Projected Performance Target(s):

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:





### Work Completed - Actual Performance:

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**




Projected Performance:

### Annual Plan of Work and Results:

No funding is anticipated for FY05 for site identification activities.

**Projected Funding - ONPS Base (,000):**

15

**Projected FTE - NPS:**

.1

**All Other Sources (,000):**

23

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**



## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: April 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

1b2A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>identify and record cultural sites</i> newly recorded sites	Res Mgmt 30-SEP-2005	Chris Kincaid			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 10, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2B

**Park/ Program Goal ID Number:**

lb2B

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, the Glen Canyon NRA cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate, and reliable information are increased from 0 in FY 2005 to 0 (0%)..			<b>Total # Units in Baseline:</b>  0	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  Number in database	<b>Unit Measure:</b>  Each landscape	<b>Condition (Desired):</b>  Increased		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, the Glen Canyon NRA cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate, and reliable information are increased from 0 in FY 2005 to Y (0%).				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 10, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2B

**Park/ Program Goal ID Number:**

lb2B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:				

Projected Performance:	
------------------------	--

### Annual Plan of Work and Results:

The Santa Fe office has informed us that they will not be able to input the completed CLI for Lonely Dell or complete a newly planned CLI for Hole in the Rock during the life of this GPRA plan.

<b>Projected Funding - ONPS Base (,000):</b>	4	<b>Projected FTE - NPS:</b>	.1
<b>All Other Sources (,000):</b>	0	<b>Non - NPS:</b>	

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2B

Park/ Program Goal ID Number:

lb2B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>landscapes identified and recorded</i>  new landscape in CLI database	Res Mgmt  30-SEP-2005	Chris Kincaid			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2C

**Park/ Program Goal ID Number:**

lb2C

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 77 (100% of 77) Glen Canyon NRA historic structures on the FY 2003 List of Classified Structures (LCS) have complete, accurate, and reliable information.			<b>Total # Units in Baseline:</b>  77	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  Number updated	<b>Unit Measure:</b>  Each record	<b>Condition (Desired):</b>  Increased		
<b>Projected Performance Target, end of strategic planning period:</b> 77				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 0 (0% of 77) Glen Canyon NRA historic structures on the FY 2003 List of Classified Structures (LCS) have complete, accurate, and reliable information.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2C

**Park/ Program Goal ID Number:**

lb2C

### Work In Progress - Projected Performance Target(s):

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:





### Work Completed - Actual Performance:

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**




Projected Performance:

### Annual Plan of Work and Results:

IMR historic architect has generated a work plan showing assistance to GLCA for this goal in FY06. This may(?) result in completion of this goal during that FY. No work planned in 05. GPRA goal not complete until LCS data base is modified.

**Projected Funding - ONPS Base (,000):**

29

**Projected FTE - NPS:**

.3

**All Other Sources (,000):**

0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

lb2C

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>verify LCS data on site</i> LCS record updated	Res Mgmt 30-SEP-2005	Chris Kincaid			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2D

**Park/ Program Goal ID Number:**

lb2D

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, the number of Glen Canyon NRA museum objects cataloged and submitted to the National Catalog is decreased from 126,623 in FY2001 to 116,078 (8%decrease).			<b>Total # Units in Baseline:</b>  126623	<b>Status in Base Year (# Meeting Condition):</b>  116038
<b>Performance Indicator (what is measured):</b>  Number of museum objects cata	<b>Unit Measure:</b>  Each museum object added	<b>Condition (Desired):</b>  Increased		
<b>Projected Performance Target, end of strategic planning period:</b>			116078	
<b>Projected Performance Target, End of Strategic Planning Period</b>		116048	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, the number of Glen Canyon NRA museum objects cataloged and submitted to the National Catalog is decreased from 126623 in FY2001 to 116048 (001% increase).				



## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2D

**Park/ Program Goal ID Number:**

lb2D

### Work In Progress - Projected Performance Target(s):

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:




116048

### Work Completed - Actual Performance:

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**




Projected Performance:

### Annual Plan of Work and Results:

Minimal funding available for collections management keeps our goal commitment low. Anticipated 10 collection records added; will attempt to assure cataloging of new natural and cultural projects as they are accomplished.

**Projected Funding - ONPS Base (,000):**

8

**Projected FTE - NPS:**

.1

**All Other Sources (,000):**

3

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: January 11, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

lb2D

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>receive and process objects catalog records</i>	Res Mgmt 30-SEP-2005	Chris Kincaid			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 04, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2E

**Park/ Program Goal ID Number:**

lb2E

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, the number of Glen Canyon NRA ethnographic resources inventoried, evaluated, and entered into the National Park Service Ethnographic Resources Inventory (ERI) is increased from 0 in FY2004 to 8.			<b>Total # Units in Baseline:</b>  0	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  Number of records	<b>Unit Measure:</b>  Each record	<b>Condition (Desired):</b>  Increase		
<b>Projected Performance Target, end of strategic planning period:</b> 8				
<b>Projected Performance Target, End of Strategic Planning Period</b> 2			<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, the number of Glen Canyon NRA ethnographic resources inventoried, evaluated, and entered into the National Park Service Ethnographic Resources Inventory (ERI) is increased from 0 in FY2004 to 2 .				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 04, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2E

**Park/ Program Goal ID Number:**

lb2E

### Work In Progress - Projected Performance Target(s):

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:





### Work Completed - Actual Performance:

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**




Projected Performance:

### Annual Plan of Work and Results:

Archeologists will work with IMR staff and Native American liason to define and develop data base. Goal will be to record two resources this FY. Currently no such data base exists in the park.

**Projected Funding - ONPS Base (,000):**

69

**Projected FTE - NPS:**

1.1

**All Other Sources (,000):**

0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: January 04, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2E

Park/ Program Goal ID Number:

lb2E

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>identify and record ethnographic resources</i> ERI record or equivalent	Res Mgmt 30-SEP-2005	Chris Kincaid			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 04, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2F

**Park/ Program Goal ID Number:**

lb2F

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, Glen Canyon NRA's Historic Resource Study (HRS) and Administrative History are completed to professional standards, current (approved since 1985).			<b>Total # Units in Baseline:</b>  0	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  Studies	<b>Unit Measure:</b>  Each park	<b>Condition (Desired):</b>  Updated		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, Glen Canyon NRA's Historic Resource Study (HRS) and Administrative History are not completed to professional standards, current (approved since 1985).				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 04, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2F

**Park/ Program Goal ID Number:**

lb2F

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:

Projected Performance:

### Annual Plan of Work and Results:

No funding anticipated for this fiscal year.

<b>Projected Funding - ONPS Base (,000):</b>	7	<b>Projected FTE - NPS:</b>	.1
<b>All Other Sources (,000):</b>	0	<b>Non - NPS:</b>	

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 04, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2F

**Park/ Program Goal ID Number:**

lb2F

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>complete historical research</i> complete Admin History/HRS	Res Mgmt 30-SEP-2005	Chris Kincaid			

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

0

0



## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 07, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1b3A

**Park/ Program Goal ID Number:**

1b3A

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, Glen Canyon NRA has identified its vital signs for natural resource monitoring.			<b>Total # Units in Baseline:</b>  1	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  Vital signs	<b>Unit Measure:</b>  Each park	<b>Condition (Desired):</b>  Identified		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, Glen Canyon NRA has not identified its vital signs for natural resource monitoring.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 07, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb3A

**Park/ Program Goal ID Number:**

lb3A

### Work In Progress - Projected Performance Target(s):

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:





### Work Completed - Actual Performance:

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**




Projected Performance:

### Annual Plan of Work and Results:

The SCPN has identified vital signs for all 19 parks.

**Projected Funding - ONPS Base (,000):**

1

**Projected FTE - NPS:**

0

**All Other Sources (,000):**

0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments<PMDS\_GLCA 10-DEC-04>

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 07, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1b3A

**Park/ Program Goal ID Number:**

1b3A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Vital signs for SCPN identified</i>	Res Mgmt				
Network vital signs identified	30-SEP-2005	Barbara Wilson			

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 07, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb3B

**Park/ Program Goal ID Number:**

lb3B

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, Glen Canyon NRA has implemented natural resource monitoring of key vital sign parameters.			<b>Total # Units in Baseline:</b>	<b>Status in Base Year (# Meeting Condition):</b>
<b>Performance Indicator (what is measured):</b>  Vital signs	<b>Unit Measure:</b>  Each park	<b>Condition (Desired):</b>  Monitoring		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, Glen Canyon NRA has not implemented natural resource monitoring of key vital sign parameters.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 07, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb3B

**Park/ Program Goal ID Number:**

lb3B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	0

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Projected Performance:

### Annual Plan of Work and Results:

Monitoring will not begin until vital signs are identified in FY07.

**Projected Funding - ONPS Base (,000):** 10

**Projected FTE - NPS:** .1

**All Other Sources (,000):** 0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 07, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb3B

**Park/ Program Goal ID Number:**

lb3B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>No monitoring work until FY08</i>	Res Mgmt				
No monitoring output until FY08	30-SEP-2005	Barbara Wilson			

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 25, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb5

**Park/ Program Goal ID Number:**

lb5

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, Glen Canyon NRA will not have an approved plan that addresses the management of its proposed and recommended wilderness resources. GLCA is comprised of a large lake located in a harsh high desert environment. To date, much of the recreation activity has occurred on or near the shore of the lake. To date, funding nor staff have been available to complete a plan. If and when the recommended wilderness becomes designated wilderness, funds for a plan will be requested. Meanwhile, wilderness will be managed through GPRA Goal 1b010 - Wilderness Character.		<b>Total # Units in Baseline:</b>  0	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  Wilderness plan	<b>Unit Measure:</b>  Each wilderness	<b>Condition (Desired):</b>  Approved	
<b>Projected Performance Target, end of strategic planning period:</b> 0			
<b>Projected Performance Target, End of Strategic Planning Period</b> 0		<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, Glen Canyon NRA will not have an approved plan that addresses the management of its proposed and recommended wilderness resources.			

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 25, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb5

**Park/ Program Goal ID Number:**

lb5

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

There will be no work on completing a Wilderness Management Plan this year. Work will be done under GPRA Goal lb010 to identify impacts to wilderness. Previous wilderness work has not been completed due to lack of funding and staff availability. Park unit is comprised of a large lake in a harsh desert setting. Most of the recreational activities have in the past been confined to the lake and near shore area.

<b>Projected Funding - ONPS Base (,000):</b>	7	<b>Projected FTE - NPS:</b>	.1
<b>All Other Sources (,000):</b>	0	<b>Non - NPS:</b>	

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**



## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 25, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb5

**Park/ Program Goal ID Number:**

lb5

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Review Wilderness Regs and laws</i> Review	Res Mgmt 30-SEP-2005	Hank Snyder	ONPS Base		

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 25, 2005

**DOI Goal ID Number:** REM.1.002

**NPS Goal ID Number:** Ila1A

**Park/ Program Goal ID Number:** Ila1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 95% of visitors to Glen Canyon NRA are satisfied with appropriate park facilities, services, and recreational opportunities.			91	91
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Visitor satisfaction	percent	Satisfied		
Projected Performance Target, end of strategic planning period:		95		
Projected Performance Target, End of Strategic Planning Period		91	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				
By September 30, 2005, 91% of visitors to Glen Canyon NRA are satisfied with appropriate park facilities, services, and recreational opportunities.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

**Report Date:** April 27, 2005

**Park/ Program Org Code:** 1440

**Date Last Updated:** April 25, 2005

**DOI Goal ID Number:** REM.1.002

**NPS Goal ID Number:** Ila1A

**Park/ Program Goal ID Number:** Ila1

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	91	91	91	91

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:

Projected Performance:

### Annual Plan of Work and Results:

Quality interpretive programs are provided to park visitors on park resources and recreational opportunities. Landscaped areas and buildings are kept clean and maintained in good condition and grounds kept clean. Park roads, trails, courtesy docks and navigational aids are kept safe and maintained in good condition. Utilities are kept operational with minimal down time. Systems are operated in compliance with state laws and regulations and codes. Additionally, our maintenance and concessioner activities are centered on continuing to attempt to provide access for park visitors to Lake Powell. This recreational season started with Lake Powell at 145 feet below full pool. Although the latest Bureau of Reclamation predictions say the lake will rise approximately 45 feet, we are continuing with ramp extensions and marina facility relocations as required and technically feasible. We are also producing a DVD for public distribution showing just how much recreation opportunity is available at Lake Powell, and how the low lake levels are providing unique access to some features.

**Projected Funding - ONPS Base (,000):** 4585

**Projected FTE - NPS:** 70.6

**All Other Sources (,000):** 1700

**Non - NPS:**

**Reviewer Comments:**

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 25, 2005

**DOI Goal ID Number:** REM.1.002

**NPS Goal ID Number:** Ila1A

**Park/ Program Goal ID Number:** Ila1

### Annual Work Plan

<i><b>Work Plan Product/ Service/ Activity</b></i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Provide interpretive material/exhibits to visitors</i> Quality interpretive information provided	Interp 30-SEP-2004	Eileen Martinez	ONPS Base		
<i>Maintain buildings and grounds</i> Maintained and in good condition	Fac Mgmt 30-SEP-2005	Dan Bishop	ONPS Base		
<i>Maintain roads, trails, docks, &amp; nav aids</i> Facilities safe and maintained in good condition	Fac Mgmt 30-SEP-2005	Dan Bishop	ONPS Base		
<i>Provide Utility Systems</i> Utility Systems are in compliance	Fac Mgmt 30-SEP-2005	Dan Bishop	ONPS Base		
<i>Provide emergency services</i> Visitors feel safe and secure in park environment	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 27, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

Ila1B

**Park/ Program Goal ID Number:**

Ila1B

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 83% of Glen Canyon NRA visitors are satisfied with commercial services within the park (as measured by the VCS card).			<b>Total # Units in Baseline:</b>  79	<b>Status in Base Year (# Meeting Condition):</b>
<b>Performance Indicator (what is measured):</b>  Visitor satisfaction	<b>Unit Measure:</b>  percent	<b>Condition (Desired):</b>  Satisfied		
<b>Projected Performance Target, end of strategic planning period:</b>			83	
<b>Projected Performance Target, End of Strategic Planning Period</b>		80	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 80% of Glen Canyon NRA visitors are satisfied with commercial services within the park (as measured by the VCS card).				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 27, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

Ila1B

**Park/ Program Goal ID Number:**

Ila1B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	80	80	80	80

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

### Annual Plan of Work and Results:

Management of parkwide concessions and Incidental Business Permit programs and commercial related special use activities in such a manner that visitors will be satisfied with commercial services.

<b>Projected Funding - ONPS Base (,000):</b>	496	<b>Projected FTE - NPS:</b>	15.5
<b>All Other Sources (,000):</b>	1492	<b>Non - NPS:</b>	

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 27, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

Ila1B

**Park/ Program Goal ID Number:**

Ila1B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Manage revenue producing operations.</i> Visitor Satisfaction	Bus Mgmt 30-SEP-2005	Jacki Blais	ONPS Base		
<i>Manage recoverable cost revenue operations</i> Visitor Satisfaction	Bus Mgmt 30-SEP-2005	Jacki Blais	Other Sources		

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 21, 2005

**DOI Goal ID Number:** SEM.1.014

**NPS Goal ID Number:** Ila2A

**Park/ Program Goal ID Number:** Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, the number of visitor accidents/incidents at Glen Canyon NRA is maintained at or below the FY00-FY03 annual average of 197.			197	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Accidents/incidents	Each accident/incident	Reduced		
Projected Performance Target, end of strategic planning period:		197		
Projected Performance Target, End of Strategic Planning Period		197	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				
By September 30, 2005, the number of visitor accidents/incidents at Glen Canyon NRA is maintained at or below the FY00-FY03 annual average of 197.				



## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 21, 2005

**DOI Goal ID Number:** SEM.1.014

**NPS Goal ID Number:** Ila2A

**Park/ Program Goal ID Number:** Ila2A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	20	50	150	197

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:

Projected Performance:

### Annual Plan of Work and Results:

Interpretive contacts and materials are provided to visitors on safety related issues to decrease number of accidents. Law enforcement patrols educate visitors regarding safe behaviors, accomplish SAR and EMS, and enforce laws relating to high risk behaviors. Park boats/vessels needed for patrols and emergency responses are kept in safe and good operating condition.

<b>Projected Funding - ONPS Base (,000):</b>	2159	<b>Projected FTE - NPS:</b>	23.1
<b>All Other Sources (,000):</b>	420	<b>Non - NPS:</b>	

**Reviewer Comments:**

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: April 21, 2005

**DOI Goal ID Number:** SEM.1.014

**NPS Goal ID Number:** Ila2A

**Park/ Program Goal ID Number:** Ila2A

### Annual Work Plan

<b>Work Plan Product/ Service/ Activity</b>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Conduct personal visitor contacts</i> Increased visitor safety awareness	Interp 30-SEP-2005	Eileen Martinez	ONPS Base		
<i>Conduct law enforcement boat patrols</i> Reduce high risk visitor behavior	R&VP 30-SEP-2005	Rick Bennett	ONPS Base		
<i>Provide patrol and investigative services</i> Visitor experience is safer	R&VP 30-SEP-2005	Rick Bennett	ONPS Base		
<i>Provide drug and alcohol abuse related services</i> Visitor experience is safer	R&VP 30-SEP-2005	Rick Bennett	ONPS Base		
<i>Provide SAR services</i> Visitor experience is safer	R&VP 30-SEP-2005	Rick Bennett	ONPS Base		
<i>Provide EMS services</i> Visitor experience is safer	R&VP 30-SEP-2005	Rick Bennett	ONPS Base		
<i>Provide vehicle/structural fire fighting services</i> Visitor experience is safer	R&VP 30-SEP-2005	Rick Bennett	ONPS Base		
<i>Administer park law enforcement program</i> Enable park LE services	R&VP 30-SEP-2005	Rick Bennett	ONPS Base		

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: April 21, 2005

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Maintain NPS vessel fleet</i> Support lake LE services	Fac Mgmt 30-SEP-2005	Dan Bishop	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 21, 2004

**DOI Goal ID Number:** SEM.1.013

**NPS Goal ID Number:** IIa2B

**Park/ Program Goal ID Number:** IIa2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, the number of visitor fatalities at Glen Canyon NRA is maintained at or below the FY00-FY03 annual average of 6.			6	6
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Fatalities	Each fatality	Reduced		
Projected Performance Target, end of strategic planning period:		6		
Projected Performance Target, End of Strategic Planning Period		6	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				
By September 30, 2005, the number of visitor fatalities at Glen Canyon NRA is maintained at or below the FY00-FY03 annual average of 6.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 21, 2004

**DOI Goal ID Number:** SEM.1.013

**NPS Goal ID Number:** Ila2B

**Park/ Program Goal ID Number:** Ila2B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	1	3	6

	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:			

Projected Performance:

### Annual Plan of Work and Results:

Law enforcement and Interpretive rangers will concentrate visitor contact activity on education about and controlling visitor behaviors that have resulted in the most catastrophic outcomes. Specific concentration areas will include general boating and water safety, carbon monoxide awareness and safety, and cliff jumping.

<b>Projected Funding - ONPS Base (,000):</b>	1533	<b>Projected FTE - NPS:</b>	18.8
<b>All Other Sources (,000):</b>	398	<b>Non - NPS:</b>	

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 21, 2004

**DOI Goal ID Number:** SEM.1.013

**NPS Goal ID Number:** Ila2B

**Park/ Program Goal ID Number:** Ila2B

### Annual Work Plan

<i><b>Work Plan Product/ Service/ Activity</b></i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Conduct personal visitor contacts</i> Increase visitor safety awareness	Interp 30-SEP-2005	Eileen Martinez			
<i>Conduct law enforcement boat patrols</i> Reduce high risk visitor behavior	R&VP 30-SEP-2005	Steve Luckesen	ONPS Base		
<i>Provide patrol and investigative services</i> Visitor experience is safer	R&VP 30-SEP-2005	Steve Luckesen	ONPS Base		
<i>Provide drug and alcohol abuse related services</i> Visitor experience is safer	R&VP 30-SEP-2005	Steve Luckesen	ONPS Base		
<i>Provide SAR services</i> Visitor experience is safer	R&VP 30-SEP-2005	Steve Luckesen	ONPS Base		
<i>Provide EMS services</i> Visitor experience is safer	R&VP 30-SEP-2005	Steve Luckesen	ONPS Base		
<i>Provide vehicle/structural firefighting services</i> Visitor Experience is safer	R&VP 30-SEP-2005	Steve Luckesen	ONPS Base		

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 21, 2004

**DOI Goal ID Number:** SEM.1.013

**NPS Goal ID Number:** Ila2B

**Park/ Program Goal ID Number:** Ila2B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Administer park Law Enforcement program</i> Enable park SAR and EMS services	R&VP 30-SEP-2005	Steve Luckesen	ONPS Base		
<i>Maintain NPS vessel fleet</i> Support lake SAR and EMS services	Fac Mgmt 30-SEP-2005	Dan Bishop			

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 21, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

Ilb1

**Park/ Program Goal ID Number:**

Ilb1

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 90% of Glen Canyon NRA visitors understand the significance of the park.			<b>Total # Units in Baseline:</b>  91	<b>Status in Base Year (# Meeting Condition):</b>  91
<b>Performance Indicator (what is measured):</b>  Visitor understanding	<b>Unit Measure:</b>  percent	<b>Condition (Desired):</b>  Understand		
<b>Projected Performance Target, end of strategic planning period:</b>			90	
<b>Projected Performance Target, End of Strategic Planning Period</b>		90	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 90% of Glen Canyon NRA visitors understand the significance of the park.				



## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 21, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IIb1

**Park/ Program Goal ID Number:**

IIb1

### Work In Progress - Projected Performance Target(s):

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:





### Work Completed - Actual Performance:

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**




Projected Performance:

### Annual Plan of Work and Results:

Provide information, interpretation, and education to park visitors at all visitor contact points and formal and informal programs to enable them to understand the significance of the park.

**Projected Funding - ONPS Base (,000):**

447

**Projected FTE - NPS:**

6.5

**All Other Sources (,000):**

30

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 21, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

Ilb1

**Park/ Program Goal ID Number:**

Ilb1

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Inform/educate visitors on significance of park</i> Visitors understand significance	Interp 30-SEP-2005	Eileen Martinez	ONPS Base		

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 09, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa10A

**Park/ Program Goal ID Number:**

IVa10A

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 4 (57.1% of 7) heritage assets in Glen Canyon NRA are in fair or good condition as measured by the Facility Condition Index (FCI).			<b>Total # Units in Baseline:</b>  7	<b>Status in Base Year (# Meeting Condition):</b>  4
<b>Performance Indicator (what is measured):</b>  Condition of asset	<b>Unit Measure:</b>  Each asset	<b>Condition (Desired):</b>  Fair or good		
<b>Projected Performance Target, end of strategic planning period:</b>			0	
<b>Projected Total Assets in FMSS, End of Strategic Planning Period</b>		4	<b>Proj. Total Assets in Good Cond., End of Strategic Planning Period</b>	4
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 4 (57.1% of 7) heritage assets in Glen Canyon NRA are in fair or good condition as measured by the Facility Condition Index (FCI).				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 09, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa10A

**Park/ Program Goal ID Number:**

IVa10A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text"/>
Total Assets in Good Cond.:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>
Total Assets in Good Cond.:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Resources will be maintained in accordance with available funding.

**Projected Funding - ONPS Base (,000):**

0

**Projected FTE - NPS:**

**All Other Sources (,000):**

0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 09, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa10A

**Park/ Program Goal ID Number:**

IVa10A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Maintain Heritage Assets</i>  maintain 4 assets in good/fair contion	Fac Mgmt  30-SEP-2005	Dan Bishop			

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 07, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa10B

**Park/ Program Goal ID Number:**

IVa10B

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 125 (73.1% of 171) non-historic buildings in Glen Canyon NRA are in fair to good condition as measured by the Facility Condition Index (FCI).			<b>Total # Units in Baseline:</b>  171	<b>Status in Base Year (# Meeting Condition):</b>  125
<b>Performance Indicator (what is measured):</b>  Condition of asset	<b>Unit Measure:</b>  Each asset	<b>Condition (Desired):</b>  Fair or good		
<b>Projected Performance Target, end of strategic planning period:</b>			0	
<b>Projected Total Assets in FMSS, End of Strategic Planning Period</b>		125	<b>Proj. Total Assets in Good Cond., End of Strategic Planning Period</b>	125
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 125 (73.1% of 171) non-historic buildings in Glen Canyon NRA are in fair to good condition as measured by the Facility Condition Index (FCI).				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 07, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa10B

**Park/ Program Goal ID Number:**

IVa10B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	<input type="text" value="125"/>	<input type="text" value="125"/>	<input type="text" value="125"/>	<input type="text"/>
Total Assets in Good Cond.:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="125"/>

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	<input type="text" value="125"/>	<input type="text" value="125"/>	<input type="text"/>	<input type="text"/>
Total Assets in Good Cond.:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Maintain 73% of non-historic buildings in fair to good condition; buildings are kept clean and in good condition.

**Projected Funding - ONPS Base (,000):**

0

**Projected FTE - NPS:**

**All Other Sources (,000):**

0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 07, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa10B

**Park/ Program Goal ID Number:**

IVa10B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Maintain non-historic buildings</i>	Fac Mgmt				
Maintain buildings in good/fair condition	30-SEP-2005	Dan Bishop			

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0



## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 13, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa10C

**Park/ Program Goal ID Number:**

IVa10C

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 215 (71% of 308) other assets at Glen Canyon NRA are in fair to good condition as measured by the Facility Condition Index (FCI).			<b>Total # Units in Baseline:</b>  308	<b>Status in Base Year (# Meeting Condition):</b>  212
<b>Performance Indicator (what is measured):</b>  Condition of asset	<b>Unit Measure:</b>  Each asset	<b>Condition (Desired):</b>  Fair or good		
<b>Projected Performance Target, end of strategic planning period:</b>			0	
<b>Projected Total Assets in FMSS, End of Strategic Planning Period</b>		212	<b>Proj. Total Assets in Good Cond., End of Strategic Planning Period</b>	212
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 212 (69% of 308) other assets at Glen Canyon NRA are in fair to good condition as measured by the Facility Condition Index (FCI).				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 13, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa10C

**Park/ Program Goal ID Number:**

IVa10C

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	212	212	212	
Total Assets in Good Cond.:				212

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	212	212		
Total Assets in Good Cond.:				

### Annual Plan of Work and Results:

All other non heritage facilities will be maintained to fair to good condtion. As funding allows, poor facilities will be upgraded to good condition; these include docks, walkways, utility systems, equipment, etc.

**Projected Funding - ONPS Base (,000):**

0

**Projected FTE - NPS:**

**All Other Sources (,000):**

0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 13, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa10C

**Park/ Program Goal ID Number:**

IVa10C

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Maintain all other facilities</i>	Fac Mgmt				
Maintain other facilites to good/fair condition	30-SEP-2005	Dan Bishop			

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 08, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa3

**Park/ Program Goal ID Number:**

IVa3

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 252 employee performance plans (100%) for Glen Canyon NRA are linked to appropriate strategic and annual performance goals.			<b>Total # Units in Baseline:</b>  252	<b>Status in Base Year (# Meeting Condition):</b>  252
<b>Performance Indicator (what is measured):</b>  Employee performance plans	<b>Unit Measure:</b>  Each employee	<b>Condition (Desired):</b>  Linked to goals		
<b>Projected Performance Target, end of strategic planning period:</b>			252	
<b>Projected Performance Target, End of Strategic Planning Period</b>		252	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 252 employee performance plans (100%) for Glen Canyon NRA are linked to appropriate strategic and annual performance goals.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 08, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa3

**Park/ Program Goal ID Number:**

IVa3

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	252
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Although all Glen Canyon NRA employee performance plans were linked to GPRA goals at the end of FY04, the new performance plans being developed as a result of the transition to the new employee performance appraisal system will also be so linked. Training for the new system is being conducted in January 2005, and new performance plans for all employees will have to be completed by February 28, 2005.

**Projected Funding - ONPS Base (,000):**

0

**Projected FTE - NPS:**

**All Other Sources (,000):**

0

**Non - NPS:**

**Reviewer Comments:**

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 08, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa3

**Park/ Program Goal ID Number:**

IVa3

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Link all performance plans to GPRA goals</i> All performance plans linked	Admin 28-FEB-2005	Kathie Gordon			

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa5

**Park/ Program Goal ID Number:**

IVa5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 45 (73 of 62 employee housing units at Glen Canyon NRA are in fair or good condition as measured by the FCI.			62	37
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Employee housing	Each housing unit	Fair or Good		
Projected Performance Target, end of strategic planning period:		45		
Projected Performance Target, End of Strategic Planning Period		40	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				
By September 30, 2005, 40 (65% of 62) employee housing units at Glen Canyon NRA are in fair or good condition as measured by the FCI.				

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

IVa5

### Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

40

### Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

Projected Performance:

### Annual Plan of Work and Results:

Three housing units at Glen Canyon NRA that are in poor condition will be upgraded to good condition during this fiscal year. Other housing units that are in fair or good condition will be maintained in that condition.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

### Reviewer Comments:

Reviewer Comments

Annual Work Plan



## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa5

**Park/ Program Goal ID Number:**

IVa5

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Upgrade 3 housing units to good condition</i> Housing unit in good condition	Fac Mgmt 30-SEP-2005	Dan Bishop			
<i>Maintain units in good/fair condition</i> Housing units maintained in good/fair condition	Fac Mgmt 30-SEP-2005	Dan Bishop			

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 08, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa6A

**Park/ Program Goal ID Number:**

IVa6A

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, the number of Glen Canyon NRA employee lost-time injuries is maintained at or below the previous five-year annual average number of five.			<b>Total # Units in Baseline:</b>  5	<b>Status in Base Year (# Meeting Condition):</b>  5
<b>Performance Indicator (what is measured):</b>  Incidents	<b>Unit Measure:</b>  Each incident resulting in injury	<b>Condition (Desired):</b>  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b>			5	
<b>Projected Performance Target, End of Strategic Planning Period</b>		5	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, the number of Glen Canyon NRA employee lost-time injuries is maintained at or below the previous five-year annual average number of five.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 08, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa6A

**Park/ Program Goal ID Number:**

IVa6A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	1	2	4	5

	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:			

First Quarter:
Projected Performance:

### Annual Plan of Work and Results:

Despite the vacancy of the Safety Officer position, employees have achieved a substantially improving safety record at Glen Canyon NRA with two lost-time incidents in FY04. We continue to conduct Central Safety Committee meetings, division safety meetings, and to emphasize that no service or task is worth getting injured or ill. We are seeking funding to make safety improvements that would include hiring a Safety Officer, conducting needed defensive driving training, and making ergonomic improvements.

<b>Projected Funding - ONPS Base (,000):</b>	0
<b>All Other Sources (,000):</b>	0

<b>Projected FTE - NPS:</b>
<b>Non - NPS:</b>

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Conduct training and audits for employee safety</i> Fewer lost-time incidents	Supt 30-SEP-2005	Valerie Hunter			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 09, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa6B

**Park/ Program Goal ID Number:**

IVa6B

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, the number of Continuation of Pay hours for Glen Canyon NRA is reduced from the FY99-FY03 five-year annual average of 447 to 340.			<b>Total # Units in Baseline:</b>  667.2	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  COP hours	<b>Unit Measure:</b>  Each COP hour	<b>Condition (Desired):</b>  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b>			340	
<b>Projected Performance Target, End of Strategic Planning Period</b>		400	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, the number of Continuation of Pay hours for Glen Canyon NRA is reduced from the FY99-FY03 five-year annual average of 447 to 400.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 09, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa6B

**Park/ Program Goal ID Number:**

IVa6B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="50"/>	<input type="text" value="100"/>	<input type="text" value="250"/>	<input type="text" value="400"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Despite the vacancy of the Safety Officer position, employees have achieved a substantially improving safety record at Glen canyon NRA with 112 COP hours in FY04. We continue to conduct Central Safety Committee meetings, division safety meetings, and to emphasize that no service or task is worth getting injured or ill. We are seeking funding to make safety improvements that would include hiring a Safety Officer, conducting needed defensive driving training, and making ergonomic improvements.

**Projected Funding - ONPS Base (,000):**

0

**Projected FTE - NPS:**

**All Other Sources (,000):**

0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Conduct training and audits for employee safety</i> Fewer COP hours paid	Supt 30-SEP-2005	Valerie Hunter			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 09, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa6C

**Park/ Program Goal ID Number:**

IVa6C

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  Glen Canyon NRA will report, but not target, the number of employee deaths.			<b>Total # Units in Baseline:</b>	<b>Status in Base Year (# Meeting Condition):</b>
<b>Performance Indicator (what is measured):</b>  Fatalities	<b>Unit Measure:</b>  Each fatality	<b>Condition (Desired):</b>  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b>			<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  Glen Canyon NRA will report, but not target, the number of employee deaths.				



## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6C

### Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

### Work Completed - Actual Performance:

Second Quarter:

Third Quarter:

End of Fiscal Year:

First Quarter:

0

Projected Performance:

0

### Annual Plan of Work and Results:

Glen Canyon NRA will conduct business in a manner that will encourage improvement and correction of the workplace safety infrastructure, continuously improve safe work practices, and encourage and promote a safe attitude in the work environment.

Projected Funding - ONPS Base (,000):

0

Projected FTE - NPS:

All Other Sources (,000):

0

Non - NPS:

### Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 09, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa6C

**Park/ Program Goal ID Number:**

IVa6C

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Lead, manage, and behave safely in the workplace</i> Zero employee deaths	Supt 30-SEP-2005	Steve Luckesen			

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 17, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVb1A

**Park/ Program Goal ID Number:**

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, Glen Canyon NRA has 73 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.			71	71
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Park Partnerships	Each partnership	Established		
Projected Performance Target, end of strategic planning period:		73		
Projected Performance Target, End of Strategic Planning Period		73	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				
By September 30, 2005, Glen Canyon NRA has 73 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.				

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 17, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVb1A

**Park/ Program Goal ID Number:**

IVb1A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	71	72	72	73

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
		71		

Projected Performance:	71
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### Annual Plan of Work and Results:

In FY05 the staff at GLCA will review the agreements due to expire in FY05 and FY06. Documentation will be prepared to reaffirm any agreements that are appropriate, any new agreements necessary for the accomplishment of the NPS mission in the park will be prepared and partners will be notified of any agreements which we request to terminate by the end of the fiscal year.

**Projected Funding - ONPS Base (,000):**

0

**Projected FTE - NPS:**

**All Other Sources (,000):**

0

**Non - NPS:**

### Reviewer Comments:

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 17, 2004

**DOI Goal ID Number:**

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IVb1A

**Park/ Program Goal ID Number:**

IVb1A

### Annual Work Plan

<b>Work Plan Product/ Service/ Activity</b>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Review current agreements; renew expiring if determine if they support NPS mission if necessary</i>	Supt  30-SEP-2005	Nancie Ames			

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 09, 2004

**DOI Goal ID Number:** RIM.1.05.001

**NPS Goal ID Number:** IVb2

**Park/ Program Goal ID Number:** IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, attendance at Glen Canyon NRA facilitated programs will increase to 500,000.			457700	457700
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Facilitated programs	Each visitor	attended		
Projected Performance Target, end of strategic planning period:		500000		
Projected Performance Target, End of Strategic Planning Period	470000	Projected Performance Target, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				
By September 30, 2005, attendance at Glen Canyon NRA facilitated programs will increase to 470,000.				

## Annual Performance Plan (APP), FY 2005

Park/ Program Name: GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number: RIM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="25000"/>	<input type="text" value="50000"/>	<input type="text" value="225000"/>	<input type="text" value="470000"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Attendance by visitors to facilitated programs at visitor centers and contact stations, formal and informal programs, boat shows, special events, and educational programs will increase to 470,000.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

### Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** GLEN CANYON NRA - AND RABR

Report Date: April 27, 2005

**Park/ Program Org Code:** 1440

Date Last Updated: December 09, 2004

**DOI Goal ID Number:** RIM.1.05.001

**NPS Goal ID Number:** IVb2

**Park/ Program Goal ID Number:** IVb2

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Provide a variety of facilitated programs</i>  Increase attendance at facilitated programs	Interpretation  30-SEP-2005	Max King			

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

0

0

**Dollars (\$,000)**

**FTE**

**Total for Report:**

0

0